

Marel Q2 2022 Fact Sheet



- Marel is a leading global provider of advanced food processing systems, software and services to the poultry, meat and fish industries.
- With +7,000 employees in over 30 countries, Marel delivered EUR 397m in revenues in Q2 2022 and has created excellent value for its shareholders since listing in 1992.
- Revenues are well balanced geographically, consisting of a healthy mix of greenfield projects, standard equipment and recurring service and maintenance revenues.
- Innovation is and has always been at the heart of Marel. Marel invests around 6% of revenues in research and development annually, more than any of its competitors.
- Marel's unique sales and service network is one of its key assets. A global sales and service organization of over 2,500 staff ensure high-performing and reliable solutions.

+7,000 employees

+30 countries

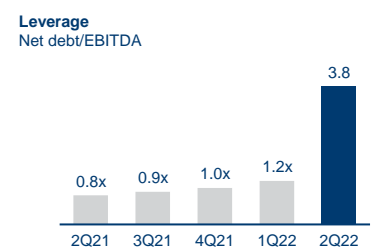
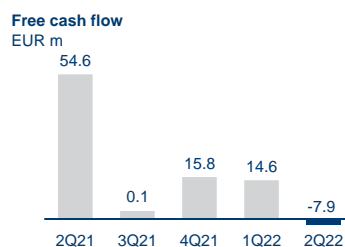
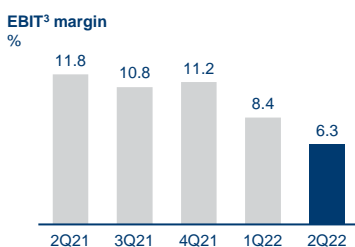
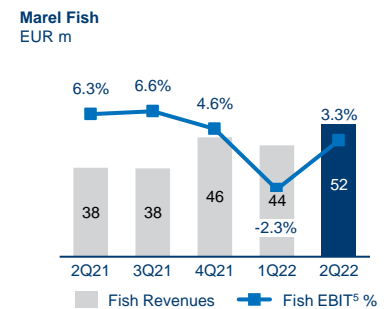
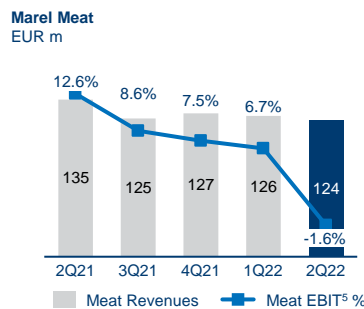
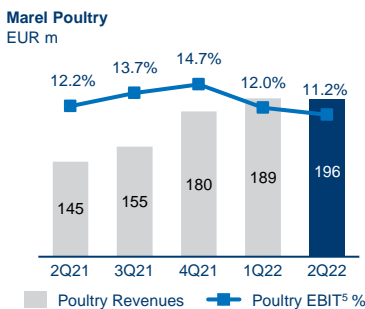
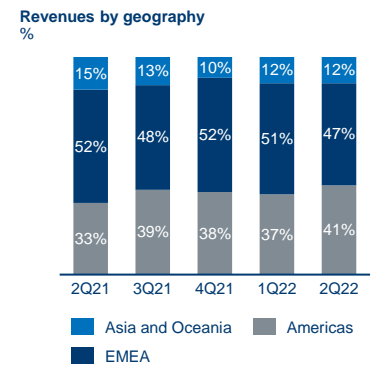
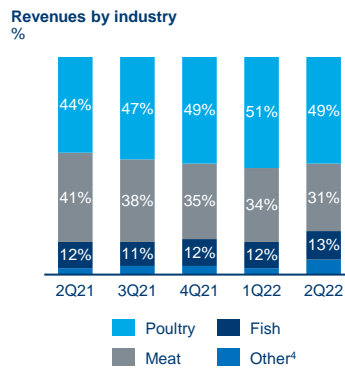
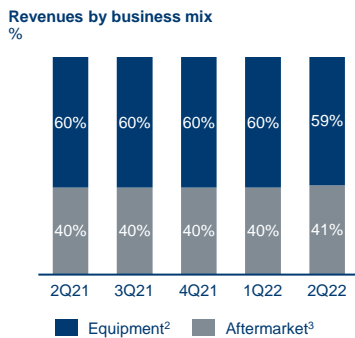
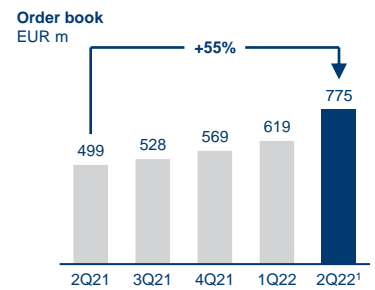
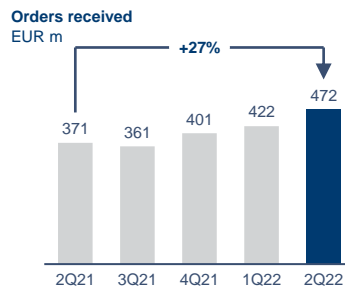
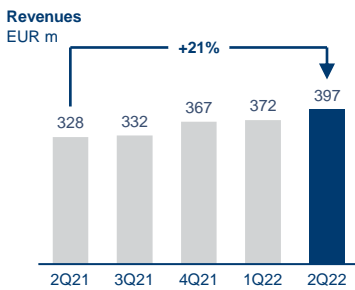
EUR 397m revenues

Innovation investment ~6% of revenues

FISH 13% of revenues

POULTRY 49% of revenues

MEAT 31% of revenues



Notes: ¹ Including acquired order book of Wenger and Slegers of EUR 81m. ² Equipment revenues are comprised of revenues from greenfield and large projects, standard equipment and modernization equipment, and related installations. ³ Aftermarket revenues are comprised of revenues from maintenance, service, and spare parts. ⁴ Revenues from Wenger have been allocated to the Other segment as of closing 9 June 2022 and will become part of segment reporting alongside the poultry, meat and fish business segments as of Q3 2022. ⁵ Operating income adjusted for PPA related costs, including depreciation and amortization, and acquisition related costs.

Questions?

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